## Louisiana Public Service Commission RFP 14-10

## **Proposed Budget of Henderson Ridge Consulting, Inc.**

In re: Entergy Services, Inc.'s Upcoming Request for Proposals for Long-Term Supply-Side Resources

Work Activity Description	Projected <u>Hours</u>
Part A. Review of 2014 Long-Term Supply-Side Resources RFP	
Review ESI draft RFP and informational filing.	16
Prepare data requests to the Company for further clarification and additional documentation on the draft RFP and informational filing.	18
Review Company responses to Staff data requests.	25
Conduct technical conferences as needed	20
Review and consult on bid evaluation process, project selection, contract terms or other technical analysis requested by Staff.	25
Review of the RFP processs to determine whether all of the requirements of the Commission's Market Based Mechanism Order have been met.	10
Work with the Independent Monitor to analyze the RFP process and resulting bids.	8
Prepare a report of the RFP process.	30
Part B. Certification Proceeding Support (if needed)	
Review Company application for CCN to construct the unit.	16
Prepare data requests to the Company for further clarification and additional documentation in support of the application for CCN.	18
Review Company responses to Staff data requests.	25
Conduct analyses to determine whether the proposed unit satisfies the requirements of the Commission's 1983 Certification Order.	15
Develop prefiled testimony on behalf of the LPSC Staff.	32
Attend certification hearings.	8
Assist counsel with post-hearing briefs.	8
Present Staff recommendation to the Commission at its monthly B&E meeting.	8
Assistance in the drafting of the Commission Order.	<u>8</u>
Total projected hours	290
Hourly rate  Total services to be rendered	\$ 135 \$ 39,150
Expenses	\$ 5,000
Total budget including services and expenses	\$ 44,150